

Sundown ISD Budget Summary for 2008-2009

FUND 199 GENERAL REVENUES

00	REVENUES	23,784,092.00
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FUND 199 GENERAL EXPENDITURES

11	INSTRUCTION	5,562,544.00
12	INST RESOURCES & MEDIA SVCS	181,855.00
13	CURRICULUM DEV & INST STF DEV	28,255.00
23	SCHOOL LEADERSHIP	455,814.00
31	GUIDANCE & COUNSELING	180,976.00
33	HEALTH SERVICES	96,526.00
34	PUPIL TRANSPORTATION	156,206.00
36	COCURR/EXTRACURR ACTIVITIES	468,938.00
41	GENERAL ADMINISTRATION	473,895.00
51	PLANT MAINTENANCE & OPERATIONS	1,240,450.00
52	SECURITY & MONITORING SERVICES	1,200.00
53	DATA PROCESSING SERVICES	166,173.00
61	COMMUNITY SERVICES	1,360.00
81	FACILITIES ACQ & CONSTRUCTION	505,000.00
91	CONT INST SVCS\PUBLIC SCHLS	12,400,000.00
92	INCR COST FOR CHAPTER 41	100
93	PAYMENTS TO FISCAL AGENTS\MBRS	<u>236,000.00</u>
	GENERAL FUND EXPENDITURES	22,155,292.00

FUND 240 FOOD SERVICE REVENUES

00	REVENUES	192,000.00
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FUND 240 FOOD SERVICE EXPENDITURES

35	EXPENDITURES	446,203.00
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RESULTING BALANCE FROM OPERATIONS

<u>1,374,597.00</u>
