

Sundown ISD  
Electricity, Water and Natural Gas Costs  
2012

| Month     | Electricity (KWH) |              | Water (gallons)               |              | Gas (cu                       |
|-----------|-------------------|--------------|-------------------------------|--------------|-------------------------------|
|           | Consumption       | Monthly Cost | Consumption<br>(in thousands) | Monthly Cost | Consumption<br>(in thousands) |
| January   | 169,229.00        | \$ 17,678.25 | 288                           | \$ 823.68    | 2,304                         |
| February  | 180,489.00        | \$ 17,534.38 | 339                           | \$ 965.86    | 2,589                         |
| March     | 160,346.00        | \$ 15,294.01 | 397                           | \$ 1,012.62  | 1,207                         |
| April     | 183,713.00        | \$ 15,860.43 | 1,174                         | \$ 2,754.58  | 306                           |
| May       | 184,503.00        | \$ 14,678.22 | 1,705                         | \$ 3,932.79  | 310                           |
| June      | 191,172.00        | \$ 14,955.25 | 1,180                         | \$ 2,767.28  | 130                           |
| July      | 189,659.00        | \$ 16,630.05 | 1,574                         | \$ 3,639.83  | 136                           |
| August    | 213,479.00        | \$ 17,571.35 | 1,573                         | \$ 3,660.98  | 26                            |
| September | 220,502.00        | \$ 17,266.33 | 1,362                         | \$ 3,201.85  | 41                            |
| October   | 191,843.00        | \$ 17,736.86 | 1,261                         | \$ 3,505.95  | 489                           |
| November  | 201,571.00        | \$ 18,409.25 | 449                           | \$ 1,342.96  | 787                           |
| December  | 139,033.00        | \$ 12,778.08 | 268                           | \$ 890.31    | 1,982                         |

| ic feet)        |           |
|-----------------|-----------|
| Monthly<br>Cost |           |
| \$              | 16,826.16 |
| \$              | 18,903.81 |
| \$              | 8,829.03  |
| \$              | 2,260.74  |
| \$              | 2,297.19  |
| \$              | 984.99    |
| \$              | 1,036.02  |
| \$              | 226.83    |
| \$              | 336.18    |
| \$              | 4,083.81  |
| \$              | 6,042.68  |
| \$              | 15,172.48 |